

2023 VALUE STATEMENT

Holden - Village

Population: 350 Library Users: 258

This value statement highlights the benefits of belonging to Northern Lights Library System. It is a snapshot of the health of your library and the value of your investment.

For questions or concerns please contact:

James MacDonald, Executive Director

P: (780)-545-5072

E: jmacdonald@nlls.ab.ca



Northern Lights Library System

Total Library Savings

\$206,554

Name Of Library(s):

Holden Municipal Library



How Stats Are
Calculated



DOLLAR VALUES

Levy Cost

1,887

Book Allotment

3,292

Rural Services Grant

6,547

Return on Investment

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eBOOK CIRCULATION

eBooks in Circulation 380

Total eBook Circulation Value

\$21,280



PRINT CIRCULATION

Net Borrower 5859

Total Print Circulation Value

\$146,475



eAUDIOBOOK CIRCULATION

eAudiobooks in Circulation 302

Total eAudiobook Circulation Value

\$28,992



PROFESSIONAL VALUE

MLS + TSI Tickets 26

Total Professional Value

\$2,093

Aquisition & Cataloguing:

266 items purchased with NLLS

\$3,251 saved via aquisition

\$1,064 cataloguing & processing value

SYSTEM WIDE VALUE

TRAC = 200 Alberta libraries, public catalog,
mobile app, access to 3.5 million library items.



E-Resources



Service Catalogue



Northern Lights Library System

\$28,340,130

CIRCULATION VALUE

19963

NEW CATALOG ACQUISITIONS

144988

ELECTRONIC CIRCULATION

774522

PHYSICAL CIRCULATION

\$2,805,610

OPERATING BUDGET

How We Are Funded

LIBRARY		MUNICIPAL LEVY		PROVINCIAL GRANTS					
\$5.39	+	\$5.39	+	\$4.75	=	\$15.53	-	\$2.15	
PER CITIZEN		PER CITIZEN		PER CITIZEN		PER CITIZEN		LOCAL LIBRARY BOOK ALLOTMENT	



Operating Budget

Yearly Engagement Opportunities



52

Weekly Training
Sessions



6

Executive Meetings



4

Board
Meetings



3

LMC
Meetings



2

Reading
Program



2

Conference