

2023 VALUE STATEMENT

Paradise Valley - Village

Population: 179 Library Users: 151

This value statement highlights the benefits of belonging to Northern Lights Library System. It is a snapshot of the health of your library and the value of your investment.

For questions or concerns please contact:

James MacDonald, Executive Director

P: (780)-545-5072

E: jmacdonald@nlls.ab.ca



Northern Lights Library System

Total Library Savings

\$279,082

Name Of Library(s):

Three Cities Public Library



How Stats Are
Calculated



DOLLAR VALUES

Levy Cost

965

Book Allotment

3,940

Rural Services Grant

9,166

Return on Investment

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eBOOK CIRCULATION

eBooks in Circulation 431

Total eBook Circulation Value

\$24,136



PRINT CIRCULATION

Net Borrower 7706

Total Print Circulation Value

\$192,650



eAUDIOBOOK CIRCULATION

eAudiobooks in Circulation 554

Total eAudiobook Circulation Value

\$53,184



PROFESSIONAL VALUE

MLS + TSI Tickets 61

Total Professional Value

\$5,023

Aquisition & Cataloguing:

141 items purchased with NLLS

\$956 saved via aquisition

\$564 cataloguing & processing value

SYSTEM WIDE VALUE

TRAC = 200 Alberta libraries, public catalog,
mobile app, access to 3.5 million library items.



E-Resources



Service Catalogue



Northern Lights Library System

\$28,340,130

CIRCULATION VALUE

19963

NEW CATALOG ACQUISITIONS

144988

ELECTRONIC CIRCULATION

774522

PHYSICAL CIRCULATION

\$2,805,610

OPERATING BUDGET

How We Are Funded

LIBRARY		MUNICIPAL LEVY		PROVINCIAL GRANTS					
\$5.39	+	\$5.39	+	\$4.75	=	\$15.53	-	\$2.15	
PER CITIZEN		PER CITIZEN		PER CITIZEN		PER CITIZEN		LOCAL LIBRARY BOOK ALLOTMENT	



Operating Budget

Yearly Engagement Opportunities



52

Weekly Training
Sessions



6

Executive Meetings



4

Board
Meetings



3

LMC
Meetings



2

Reading
Program



2

Conference