2023 STATEMENT

Marwayne - Village

Library Users: 337 Population:

This value statement highlights the benefits of belonging to Northern Lights Library System. It is a snapshot of the health of your library and the value of your investment.

For questions or concerns please contact:

James MacDonald, Executive Director P: (780)-545-5072 E: jmacdonald@nlls.ab.ca



Total Library Savings

\$ 339.333

Name Of Library(s):

Marwayne Public Library



DOLLAR VALUES

Levy Cost

3.266

Book Allotment

4.858

Rural Services Grant

9.166

Return on Investment

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eB00K

eBooks in Circulation **Total eBook Circulation Value**

\$52.304



PRINT

How Stats Are

Calculated

Net Borrower 8027

Total Print Circulation Value

\$200,675



eAUDIOBOOK

eAudiobooks in Circulation **Total eAudiobook Circulation Value**

\$73,344



PROFESSIONAL VALUE

MLS + TSI Tickets 48

Total Professional Value

\$3,614

Aquisition & Cataloguing:

324 items purchased with NLLS

\$3,962 saved via aguisition

\$1,296 cataloguing & processing value

SYSTEM WIDE VALUE

TRAC = 200 Alberta libraries, public catalog, mobile app, access to 3.5 million library items.







Service Catalogue



\$28,340,130 CIRCULATION VALUE

19963

NEW CATALOG ACQUISITIONS

144988
ELECTRONIC CIRCULATION

774522
PHYSICAL CIRCULATION

\$ 2,805,610 OPERATING BUDGET

How We Are Funded

LIBRARY

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\$5.39 PER CITIZEN +

\$5.39 PER CITIZEN

MUNICIPAL LEVY

+

\$4.75

PROVINCIAL GRANTS

PER CITIZEN

\$15.53 PER CITIZEN \$2.15
 LOCAL LIBRARY BOOK

ALLOTMENT



Operating Budget

Yearly Engagement Opportunities



52

Weekly Training Sessions



6

Executive Meetings



4

Board Meetings



3

LMC Meetings



2

Reading Program



2

Conference