2023 STATEMENT

Vilna - Village

Library Users: 126 Population:

This value statement highlights the benefits of belonging to Northern Lights Library System. It is a snapshot of the health of your library and the value of your investment.

For questions or concerns please contact:

James MacDonald, Executive Director P: (780)-545-5072 E: jmacdonald@nlls.ab.ca



Total Library Savings

\$80,131

Name Of Library(s):

Vilna Municipal Library



DOLLAR VALUES

Levy Cost

1.563

Book Allotment

1.946

Rural Services Grant

Return on Investment

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eB00K

eBooks in Circulation **Total eBook Circulation Value**

\$25,872



PRINT

How Stats Are

Calculated

1815 **Net Borrower**

Total Print Circulation Value

\$45,375



eAudiobooks in Circulation

Total eAudiobook Circulation Value

\$4,896



PROFESSIONAL VALUE

MLS + TSI Tickets

Total Professional Value

\$1,320

Aquisition & Cataloguing:

items purchased with NLLS

\$193

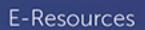
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\$368 cataloguing & processing value

SYSTEM WIDE WALLE

TRAC = 200 Alberta libraries, public catalog, mobile app, access to 3.5 million library items.







Service Catalogue



\$28,340,130 CIRCULATION VALUE

19963
NEW CATALOG ACQUISITIONS

144988
ELECTRONIC CIRCULATION

774522
PHYSICAL CIRCULATION

\$2,805,610 OPERATING BUDGET

How We Are Funded

LIBRARY

\$5.39

PER CITIZEN

+

\$5.39 PER CITIZEN

MUNICIPAL LEVY

\$4.75

PER CITIZEN

PROVINCIAL GRANTS

\$15.53

PER CITIZEN

\$2.15 LOCAL LIBRARY BOOK

ALLOTMENT



Operating Budget

Yearly Engagement Opportunities



52

Weekly Training Sessions



6

Executive Meetings



4

Board Meetings



3

LMC Meetings



2 Reading

Program



2

Conference