

# 2023 VALUE STATEMENT

## Kitscoty - Village

Population: 976 Library Users: 527

This value statement highlights the benefits of belonging to Northern Lights Library System. It is a snapshot of the health of your library and the value of your investment.

For questions or concerns please contact:

**James MacDonald, Executive Director**

P: (780)-545-5072

E: [jmacdonald@nlls.ab.ca](mailto:jmacdonald@nlls.ab.ca)



Northern Lights Library System

Total Library Savings

# \$629,748

Name Of Library(s):

## Kitscoty Hilltop Public Library



How Stats Are  
Calculated



### DOLLAR VALUES

Levy Cost

5,261

Book Allotment

5,653

Rural Services Grant

9,166

Return on Investment

~



### eBOOK CIRCULATION

eBooks in Circulation 1456

Total eBook Circulation Value

## \$81,536



### PRINT CIRCULATION

Net Borrower 18235

Total Print Circulation Value

## \$455,875



### eAUDIOBOOK CIRCULATION

eAudiobooks in Circulation 859

Total eAudiobook Circulation Value

## \$82,464



### PROFESSIONAL VALUE

MLS + TSI Tickets 10

Total Professional Value

## \$680

Aquisition & Cataloguing:

317 items purchased with NLLS

\$2,625 saved via aquisition

\$1,268 cataloguing & processing value



# SYSTEM WIDE VALUE

TRAC = 200 Alberta libraries, public catalog,  
mobile app, access to 3.5 million library items.



E-Resources



Service Catalogue



Northern Lights Library System

\$28,340,130

CIRCULATION VALUE

19963

NEW CATALOG ACQUISITIONS

144988

ELECTRONIC CIRCULATION

774522

PHYSICAL CIRCULATION

\$2,805,610

OPERATING BUDGET

## How We Are Funded

LIBRARY		MUNICIPAL LEVY		PROVINCIAL GRANTS					
\$5.39	+	\$5.39	+	\$4.75	=	\$15.53	-	\$2.15	
PER CITIZEN		PER CITIZEN		PER CITIZEN		PER CITIZEN		LOCAL LIBRARY BOOK ALLOTMENT	



Operating Budget

## Yearly Engagement Opportunities



52

Weekly Training  
Sessions



6

Executive Meetings



4

Board  
Meetings



3

LMC  
Meetings



2

Reading  
Program



2

Conference