

2023 VALUE STATEMENT

Bruderheim - Town

Population: 1,395 Library Users: 239

This value statement highlights the benefits of belonging to Northern Lights Library System. It is a snapshot of the health of your library and the value of your investment.

For questions or concerns please contact:

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Northern Lights Library System

Total Library Savings

\$53,847

Name Of Library(s):

Metro Kalyn Community Library



How Stats Are
Calculated



DOLLAR VALUES

Levy Cost

7,519

Book Allotment

5,095

Rural Services Grant

0

Return on Investment

18.43



eBOOK CIRCULATION

eBooks in Circulation 165

Total eBook Circulation Value

\$ 9,240



PRINT CIRCULATION

Net Borrower 837

Total Print Circulation Value

\$ 20,925



eAUDIOBOOK CIRCULATION

eAudiobooks in Circulation 132

Total eAudiobook Circulation Value

\$12,672



PROFESSIONAL VALUE

MLS + TSI Tickets 22

Total Professional Value

\$1,846

Aquisition & Cataloguing:

316 items purchased with NLLS

| \$1,495 saved via aquisition

| \$1,264 cataloguing & processing value

SYSTEM WIDE VALUE

TRAC = 200 Alberta libraries, public catalog,
mobile app, access to 3.5 million library items.



E-Resources



Service Catalogue



Northern Lights Library System

\$28,340,130

CIRCULATION VALUE

19963

NEW CATALOG ACQUISITIONS

144988

ELECTRONIC CIRCULATION

774522

PHYSICAL CIRCULATION

\$2,805,610

OPERATING BUDGET

How We Are Funded

LIBRARY		MUNICIPAL LEVY		PROVINCIAL GRANTS					
\$5.39	+	\$5.39	+	\$4.75	=	\$15.53	-	\$2.15	
PER CITIZEN		PER CITIZEN		PER CITIZEN		PER CITIZEN		LOCAL LIBRARY BOOK ALLOTMENT	



Operating Budget

Yearly Engagement Opportunities



52

Weekly Training
Sessions



6

Executive Meetings



4

Board
Meetings



3

LMC
Meetings



2

Reading
Program



2

Conference