

2023 VALUE STATEMENT

Vegreville - Town

Population: 5,708 Library Users: 1804

This value statement highlights the benefits of belonging to Northern Lights Library System. It is a snapshot of the health of your library and the value of your investment.

For questions or concerns please contact:

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Northern Lights Library System

Total Library Savings

\$1,677,337

Name Of Library(s):

Vegreville Centennial Library



How Stats Are
Calculated



DOLLAR VALUES

Levy Cost

30,766

Book Allotment

16,111

Rural Services Grant

9,898

Return on Investment

112.67



eBOOK CIRCULATION

eBooks in Circulation 4210

Total eBook Circulation Value

\$235,760



PRINT CIRCULATION

Net Borrower 45511

Total Print Circulation Value

\$1,137,775



eAUDIOBOOK CIRCULATION

eAudiobooks in Circulation 2842

Total eAudiobook Circulation Value

\$272,832



PROFESSIONAL VALUE

MLS + TSI Tickets 62

Total Professional Value

\$4,841

Aquisition & Cataloguing:

901 items purchased with NLLS

\$3,563 saved via aquisition

\$3,604 cataloguing & processing value

SYSTEM WIDE VALUE

TRAC = 200 Alberta libraries, public catalog,
mobile app, access to 3.5 million library items.



E-Resources



Service Catalogue



Northern Lights Library System

\$ 28,340,130

CIRCULATION VALUE

19963

NEW CATALOG ACQUISITIONS

144988

ELECTRONIC CIRCULATION

774522

PHYSICAL CIRCULATION

\$ 2,805,610

OPERATING BUDGET

How We Are Funded

LIBRARY		MUNICIPAL LEVY		PROVINCIAL GRANTS					
\$5.39	+	\$5.39	+	\$4.75	=	\$15.53	-	\$2.15	
PER CITIZEN		PER CITIZEN		PER CITIZEN		PER CITIZEN		LOCAL LIBRARY BOOK ALLOTMENT	



Operating Budget

Yearly Engagement Opportunities



52

Weekly Training
Sessions



6

Executive Meetings



4

Board
Meetings



3

LMC
Meetings



2

Reading
Program



2

Conference