## 2023 STATEMENT

Two Hills - Town

Population: 1,443 Library Users: 415

This value statement highlights the benefits of belonging to Northern Lights Library System. It is a snapshot of the health of your library and the value of your investment.

For questions or concerns please contact:

**James MacDonald, Executive Director** P: (780)-545-5072 E: jmacdonald@nlls.ab.ca



**Total Library Savings** 

\$528.974

Name Of Library(s):

## Alice Melnyk Public Library



## DOLLAR VALUES

**Levy Cost** 

7.778

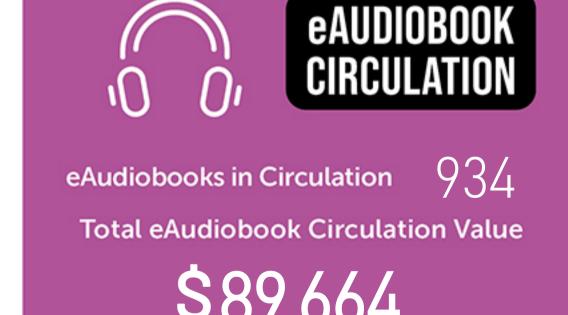
**Book Allotment** 

8.112

**Rural Services Grant** 

**Return on Investment** 

~



eBooks in Circulation

**Total eBook Circulation Value** 

\$56,616

eB00K

\$89,664



Calculated



PRINT

Net Borrower 14806

**Total Print Circulation Value** 

\$370,150



**PROFESSIONAL** VALUE

MLS + TSI Tickets 30

**Total Professional Value** 

\$2,365

Aquisition & Cataloguing:

351 items purchased with NLLS

\$3,765 saved via aquisition

\$1,404 cataloguing & processing value

# SYSTEM WIDE VALUE

TRAC = 200 Alberta libraries, public catalog, mobile app, access to 3.5 million library items.







Service Catalogue



\$28,340,130 CIRCULATION VALUE

19963
NEW CATALOG ACQUISITIONS

144988
ELECTRONIC CIRCULATION

774522
PHYSICAL CIRCULATION

\$ 2,805,610 OPERATING BUDGET

### How We Are Funded

LIBRARY

\$5.39

PER CITIZEN

+ \$5.39

PER CITIZEN

Y PROVINCIAL GRANTS

\$4.75

PER CITIZEN

=

\$15.53 PER CITIZEN - \$2.15 LOCAL LIBRARY BOOK

ALLOTMENT



Operating Budget

## **Yearly Engagement Opportunities**



52

Weekly Training Sessions



6

Executive Meetings



4

Board Meetings



3

LMC Meetings



2

Reading Program



2

Conference