

2023 VALUE STATEMENT

Tofield - Town

Population: 2,081 Library Users: 577

This value statement highlights the benefits of belonging to Northern Lights Library System. It is a snapshot of the health of your library and the value of your investment.

For questions or concerns please contact:

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Northern Lights Library System

Total Library Savings

\$1,193,470

Name Of Library(s):

Tofield Municipal Library



How Stats Are
Calculated



DOLLAR VALUES

Levy Cost

11,217

Book Allotment

9,552

Rural Services Grant

13,095

Return on Investment

709.75



eBOOK CIRCULATION

eBooks in Circulation 4332

Total eBook Circulation Value

\$242,592



PRINT CIRCULATION

Net Borrower 27200

Total Print Circulation Value

\$680,000



eAUDIOBOOK CIRCULATION

eAudiobooks in Circulation 2670

Total eAudiobook Circulation Value

\$256,320



PROFESSIONAL VALUE

MLS + TSI Tickets 28

Total Professional Value

\$2,204

Aquisition & Cataloguing:

426 items purchased with NLLS

\$3,761 saved via aquisition

\$1,704 cataloguing & processing value

SYSTEM WIDE VALUE

TRAC = 200 Alberta libraries, public catalog,
mobile app, access to 3.5 million library items.



E-Resources



Service Catalogue



Northern Lights Library System

\$ 28,340,130

CIRCULATION VALUE

19963

NEW CATALOG ACQUISITIONS

144988

ELECTRONIC CIRCULATION

774522

PHYSICAL CIRCULATION

\$ 2,805,610

OPERATING BUDGET

How We Are Funded

| | | | | | | | | |
|-------------|---|----------------|---|-------------------|---|-------------|---|------------------------------|
| LIBRARY | | MUNICIPAL LEVY | | PROVINCIAL GRANTS | | | | |
| \$5.39 | + | \$5.39 | + | \$4.75 | = | \$15.53 | - | \$2.15 |
| PER CITIZEN | | PER CITIZEN | | PER CITIZEN | | PER CITIZEN | | LOCAL LIBRARY BOOK ALLOTMENT |



Operating Budget

Yearly Engagement Opportunities



52

Weekly Training
Sessions



6

Executive Meetings



4

Board
Meetings



3

LMC
Meetings



2

Reading
Program



2

Conference