

# 2023 VALUE STATEMENT

## Athabasca - Town

Population: 2,965 Library Users: 735

This value statement highlights the benefits of belonging to Northern Lights Library System. It is a snapshot of the health of your library and the value of your investment.

For questions or concerns please contact:

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Northern Lights Library System

Total Library Savings

# \$1,169,236

Name Of Library(s):

## Alice B. Donahue Library & Archives



How Stats Are  
Calculated



### DOLLAR VALUES

Levy Cost

15,981

Book Allotment

16,794

Rural Services Grant

2,872

Return on Investment

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### eBOOK CIRCULATION

eBooks in Circulation 3325

Total eBook Circulation Value

## \$186,200



### PRINT CIRCULATION

Net Borrower 31363

Total Print Circulation Value

## \$784,075



### eAUDIOBOOK CIRCULATION

eAudiobooks in Circulation 1735

Total eAudiobook Circulation Value

## \$166,560



### PROFESSIONAL VALUE

MLS + TSI Tickets 42

Total Professional Value

## \$3,256

Aquisition & Cataloguing:

1005 items purchased with NLLS

| \$9,928 saved via aquisition

| \$4,020 cataloguing & processing value

# SYSTEM WIDE VALUE

TRAC = 200 Alberta libraries, public catalog,  
mobile app, access to 3.5 million library items.



E-Resources



Service Catalogue



Northern Lights Library System

\$28,340,130

CIRCULATION VALUE

19963

NEW CATALOG ACQUISITIONS

144988

ELECTRONIC CIRCULATION

774522

PHYSICAL CIRCULATION

\$2,805,610

OPERATING BUDGET

## How We Are Funded

LIBRARY		MUNICIPAL LEVY		PROVINCIAL GRANTS				
\$5.39	+	\$5.39	+	\$4.75	=	\$ 15.53	-	\$2.15
PER CITIZEN		PER CITIZEN		PER CITIZEN		PER CITIZEN		LOCAL LIBRARY BOOK ALLOTMENT



Operating Budget

## Yearly Engagement Opportunities



52

Weekly Training  
Sessions



6

Executive Meetings



4

Board  
Meetings



3

LMC  
Meetings



2

Reading  
Program



2

Conference