

# 2023 VALUE STATEMENT

## Wainwright - Town

Population: 6,270 Library Users: 1118

This value statement highlights the benefits of belonging to Northern Lights Library System. It is a snapshot of the health of your library and the value of your investment.

For questions or concerns please contact:

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Northern Lights Library System

Total Library Savings

# \$ 2,045,193

Name Of Library(s):

## Wainwright Public Library



How Stats Are  
Calculated



### DOLLAR VALUES

Levy Cost

33,795

Book Allotment

18,007

Rural Services Grant

12,416

Return on Investment

127.63



### eBOOK CIRCULATION

eBooks in Circulation 4154

Total eBook Circulation Value

\$ 232,624



### PRINT CIRCULATION

Net Borrower 58592

Total Print Circulation Value

\$ 1,464,800



### eAUDIOBOOK CIRCULATION

eAudiobooks in Circulation 3286

Total eAudiobook Circulation Value

\$ 315,456



### PROFESSIONAL VALUE

MLS + TSI Tickets 27

Total Professional Value

\$ 2,211

Aquisition & Cataloguing:

1038 items purchased with NLLS

\$ 7,271 saved via aquisition

\$ 4,152 cataloguing & processing value



# SYSTEM WIDE VALUE

TRAC = 200 Alberta libraries, public catalog,  
mobile app, access to 3.5 million library items.



E-Resources



Service Catalogue



Northern Lights Library System

\$28,340,130

CIRCULATION VALUE

19963

NEW CATALOG ACQUISITIONS

144988

ELECTRONIC CIRCULATION

774522

PHYSICAL CIRCULATION

\$2,805,610

OPERATING BUDGET

## How We Are Funded

LIBRARY		MUNICIPAL LEVY		PROVINCIAL GRANTS				
\$5.39	+	\$5.39	+	\$4.75	=	\$15.53	-	\$2.15
PER CITIZEN		PER CITIZEN		PER CITIZEN		PER CITIZEN		LOCAL LIBRARY BOOK ALLOTMENT



Operating Budget

## Yearly Engagement Opportunities



52

Weekly Training  
Sessions



6

Executive Meetings



4

Board  
Meetings



3

LMC  
Meetings



2

Reading  
Program



2

Conference