

2023 VALUE STATEMENT

Smoky Lake - Town

Population: 964 Library Users: 264

This value statement highlights the benefits of belonging to Northern Lights Library System. It is a snapshot of the health of your library and the value of your investment.

For questions or concerns please contact:

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Northern Lights Library System

Total Library Savings

\$368,605

Name Of Library(s):

Smoky Lake Municipal Library



How Stats Are
Calculated



DOLLAR VALUES

Levy Cost

5,196

Book Allotment

4,718

Rural Services Grant

6,822

Return on Investment

750.12



eBOOK CIRCULATION

eBooks in Circulation 950

Total eBook Circulation Value

\$53,200



PRINT CIRCULATION

Net Borrower 9720

Total Print Circulation Value

\$243,000



eAUDIOBOOK CIRCULATION

eAudiobooks in Circulation 612

Total eAudiobook Circulation Value

\$58,752



PROFESSIONAL VALUE

MLS + TSI Tickets 40

Total Professional Value

\$3,445

Aquisition & Cataloguing:

352 items purchased with NLLS

\$3,734 saved via aquisition

\$1,408 cataloguing & processing value

SYSTEM WIDE VALUE

TRAC = 200 Alberta libraries, public catalog,
mobile app, access to 3.5 million library items.



E-Resources



Service Catalogue



Northern Lights Library System

\$28,340,130

CIRCULATION VALUE

19963

NEW CATALOG ACQUISITIONS

144988

ELECTRONIC CIRCULATION

774522

PHYSICAL CIRCULATION

\$2,805,610

OPERATING BUDGET

How We Are Funded

| LIBRARY | | MUNICIPAL LEVY | | PROVINCIAL GRANTS | | | | | |
|-------------|---|----------------|---|-------------------|---|-------------|---|------------------------------|--|
| \$5.39 | + | \$5.39 | + | \$4.75 | = | \$15.53 | - | \$2.15 | |
| PER CITIZEN | | PER CITIZEN | | PER CITIZEN | | PER CITIZEN | | LOCAL LIBRARY BOOK ALLOTMENT | |



Operating Budget

Yearly Engagement Opportunities



52

Weekly Training
Sessions



6

Executive Meetings



4

Board
Meetings



3

LMC
Meetings



2

Reading
Program



2

Conference