## 2023 VALUE STATEMENT

Smoky Lake - County

Population: 2,461 Library Users: 460

This value statement highlights the benefits of belonging to Northern Lights Library System. It is a snapshot of the health of your library and the value of your investment.

For questions or concerns please contact:

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**Total Library Savings** 

\$528,992

Name Of Library(s):

Anne Chorney Public Library

Smoky Lake Municipal Library

Vilna Municipal Library



Calculated



#### DOLLAR VALUES

**Levy Cost** 

26,530

**Book Allotment** 

5.291

**Rural Services Grant** 

Return on Investment

24.16



## eB00K

eBooks in Circulation **Total eBook Circulation Value** 

\$81,312



### PRINT

Net Borrower 14050

**Total Print Circulation Value** 

\$351,250



eAudiobooks in Circulation **Total eAudiobook Circulation Value** 

\$75,552



#### **PROFESSIONAL** VALUE

MLS + TSI Tickets 58

**Total Professional Value** 

\$5,044

Aquisition & Cataloguing:

546 items purchased with NLLS

\$4,991 saved via aquisition

\$ 2,184 cataloguing & processing value

# SYSTEM WIDE VALUE

TRAC = 200 Alberta libraries, public catalog, mobile app, access to 3.5 million library items.



E-Resources



Service Catalogue



\$28,340,130 CIRCULATION VALUE

19963
NEW CATALOG ACQUISITIONS

144988
ELECTRONIC CIRCULATION

774522
PHYSICAL CIRCULATION

\$2,805,610 OPERATING BUDGET

#### How We Are Funded

LIBRARY

- 00

\$5.39 PER CITIZEN +

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MUNICIPAL LEVY

+

PROVINCIAL GRANTS \$4.75

PER CITIZEN

**6** 4

\$15.53 PER CITIZEN \$2.15 LOCAL LIBRARY BOOK

ALLOTMENT



Operating Budget

#### **Yearly Engagement Opportunities**



52

Weekly Training Sessions



6

Executive Meetings



4

Board Meetings



3

LMC Meetings



2

Reading Program



2

Conference