

# 2023 VALUE STATEMENT

## Minburn - County

Population: 3,188 Library Users: 809

This value statement highlights the benefits of belonging to Northern Lights Library System. It is a snapshot of the health of your library and the value of your investment.

For questions or concerns please contact:

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Northern Lights Library System

Total Library Savings

# \$2,188,970

Name Of Library(s):

Innisfree Public Library

Mannville Centennial Public Library

Vegreville Centennial Library



How Stats Are  
Calculated



### DOLLAR VALUES

Levy Cost

34,367

Book Allotment

6,854

Rural Services Grant

17,674

Return on Investment

78.39



### eBOOK CIRCULATION

eBooks in Circulation 5223

Total eBook Circulation Value

\$292,488



### PRINT CIRCULATION

Net Borrower 61333

Total Print Circulation Value

\$1,533,325



### eAUDIOBOOK CIRCULATION

eAudiobooks in Circulation 3346

Total eAudiobook Circulation Value

\$321,216



### PROFESSIONAL VALUE

MLS + TSI Tickets 123

Total Professional Value

\$9,664

Aquisition & Cataloguing:

1113 items purchased with NLLS

\$5,519 saved via aquisition

\$4,452 cataloguing & processing value



# SYSTEM WIDE VALUE

TRAC = 200 Alberta libraries, public catalog,  
mobile app, access to 3.5 million library items.



E-Resources



Service Catalogue



Northern Lights Library System

\$28,340,130

CIRCULATION VALUE

19963

NEW CATALOG ACQUISITIONS

144988

ELECTRONIC CIRCULATION

774522

PHYSICAL CIRCULATION

\$2,805,610

OPERATING BUDGET

## How We Are Funded

LIBRARY		MUNICIPAL LEVY		PROVINCIAL GRANTS				
\$5.39	+	\$5.39	+	\$4.75	=	\$15.53	-	\$2.15
PER CITIZEN		PER CITIZEN		PER CITIZEN		PER CITIZEN		LOCAL LIBRARY BOOK ALLOTMENT



Operating Budget

## Yearly Engagement Opportunities



52

Weekly Training  
Sessions



6

Executive Meetings



4

Board  
Meetings



3

LMC  
Meetings



2

Reading  
Program



2

Conference