# 2023 VALUE STATEMENT

# Minburn - County

Population: 3,188 Library Users: 809

This value statement highlights the benefits of belonging to Northern Lights Library System. It is a snapshot of the health of your library and the value of your investment.

For questions or concerns please contact:

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**Total Library Savings** 

\$2,188,970

Name Of Library(s):

Innisfree Public Library

Mannville Centennial Public Library

Vegreville Centennial Library



How Stats Are Calculated



## **DOLLAR VALUES**

**Levy Cost** 

34,367

**Book Allotment** 

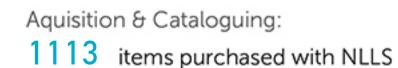
6,854

**Rural Services Grant** 

17.674

**Return on Investment** 

78.39





\$5,519 saved via aquisition



Net Borrower 61333

**Total Print Circulation Value** 

\$1,533,325



eBooks in Circulation 5223

**Total eBook Circulation Value** 

\$ 292,488

eB00K

eAudiobooks in Circulation 3346

Total eAudiobook Circulation Value

\$321,216



PROFESSIONAL VALUE

MLS + TSI Tickets 123

**Total Professional Value** 

\$9,664

\$4,452 cataloguing & processing value

# SYSTEM WIDE WALUE

TRAC = 200 Alberta libraries, public catalog, mobile app, access to 3.5 million library items.







Service Catalogue



\$28,340,130 CIRCULATION VALUE

19963
NEW CATALOG ACQUISITIONS

144988
ELECTRONIC CIRCULATION

774522
PHYSICAL CIRCULATION

\$2,805,610 OPERATING BUDGET

### How We Are Funded

LIBRARY

\$5.39

PER CITIZEN

+

\$5.39

MUNICIPAL LEVY

PER CITIZEN

\$4.75

PROVINCIAL GRANTS

PER CITIZEN

\$15.53

PER CITIZEN

\$2.15
 LOCAL LIBRARY BOOK

ALLOTMENT



Operating Budget

## **Yearly Engagement Opportunities**



52

Weekly Training Sessions



6

Executive Meetings



4

Board Meetings



3

LMC Meetings



2

Reading Program



2

Conference