

# 2023 VALUE STATEMENT

## Bonnyville - Municipal District

Population: 12,760 Library Users: 2137

This value statement highlights the benefits of belonging to Northern Lights Library System. It is a snapshot of the health of your library and the value of your investment.

For questions or concerns please contact:

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Northern Lights Library System

Total Library Savings

# \$5,492,620

Name Of Library(s):

Bonnyville Municipal Library

Cold Lake Public Library

Glendon Community Library



How Stats Are  
Calculated



### DOLLAR VALUES

Levy Cost

137,553

Book Allotment

27,434

Rural Services Grant

70,741

Return on Investment

48.69



### eBOOK CIRCULATION

eBooks in Circulation 11852

Total eBook Circulation Value

\$663,712



### PRINT CIRCULATION

Net Borrower 151286

Total Print Circulation Value

\$3,782,150



### eAUDIOBOOK CIRCULATION

eAudiobooks in Circulation 9394

Total eAudiobook Circulation Value

\$901,824



### PROFESSIONAL VALUE

MLS + TSI Tickets 171

Total Professional Value

\$14,028

Aquisition & Cataloguing:

4514 items purchased with NLLS

\$28,513 saved via aquisition

\$18,056 cataloguing & processing value



# SYSTEM WIDE VALUE

TRAC = 200 Alberta libraries, public catalog,  
mobile app, access to 3.5 million library items.



E-Resources



Service Catalogue



Northern Lights Library System

\$28,340,130

CIRCULATION VALUE

19963

NEW CATALOG ACQUISITIONS

144988

ELECTRONIC CIRCULATION

774522

PHYSICAL CIRCULATION

\$2,805,610

OPERATING BUDGET

## How We Are Funded

|             |   |                |   |                   |   |             |   |                              |  |
|-------------|---|----------------|---|-------------------|---|-------------|---|------------------------------|--|
| LIBRARY     |   | MUNICIPAL LEVY |   | PROVINCIAL GRANTS |   |             |   |                              |  |
| \$5.39      | + | \$5.39         | + | \$4.75            | = | \$15.53     | - | \$2.15                       |  |
| PER CITIZEN |   | PER CITIZEN    |   | PER CITIZEN       |   | PER CITIZEN |   | LOCAL LIBRARY BOOK ALLOTMENT |  |



Operating Budget

## Yearly Engagement Opportunities



52

Weekly Training  
Sessions



6

Executive Meetings



4

Board  
Meetings



3

LMC  
Meetings



2

Reading  
Program



2

Conference