

2023 VALUE STATEMENT

Vermilion River - County

Population: 8,267 Library Users: 2367

This value statement highlights the benefits of belonging to Northern Lights Library System. It is a snapshot of the health of your library and the value of your investment.

For questions or concerns please contact:

James MacDonald, Executive Director

P: (780)-545-5072

E: jmacdonald@nlls.ab.ca



Northern Lights Library System

Total Library Savings

\$ 3,036,601

Name Of Library(s):

Kitscoty Hilltop Public
Library

Marwayne Public
Library

Three Cities
Public Library

Three Cities
Public Library



How Stats Are
Calculated



DOLLAR VALUES

Levy Cost

89,118

Book Allotment

17,774

Rural Services Grant

45,832

Return on Investment

42.11



eBOOK CIRCULATION

eBooks in Circulation 7970

Total eBook Circulation Value

\$446,320



PRINT CIRCULATION

Net Borrower 82428

Total Print Circulation Value

\$2,060,700



eAUDIOBOOK CIRCULATION

eAudiobooks in Circulation 5018

Total eAudiobook Circulation Value

\$481,728



PROFESSIONAL VALUE

MLS + TSI Tickets 198

Total Professional Value

\$15,489

Aquisition & Cataloguing:

1116 items purchased with NLLS | \$ 9,753 saved via aquisition | \$ 4,464 cataloguing & processing value

SYSTEM WIDE VALUE

TRAC = 200 Alberta libraries, public catalog,
mobile app, access to 3.5 million library items.



E-Resources



Service Catalogue



Northern Lights Library System

\$28,340,130

CIRCULATION VALUE

19963

NEW CATALOG ACQUISITIONS

144988

ELECTRONIC CIRCULATION

774522

PHYSICAL CIRCULATION

\$2,805,610

OPERATING BUDGET

How We Are Funded

LIBRARY		MUNICIPAL LEVY		PROVINCIAL GRANTS					
\$5.39	+	\$5.39	+	\$4.75	=	\$15.53	-	\$2.15	
PER CITIZEN		PER CITIZEN		PER CITIZEN		PER CITIZEN		LOCAL LIBRARY BOOK ALLOTMENT	



Operating Budget

Yearly Engagement Opportunities



52

Weekly Training
Sessions



6

Executive Meetings



4

Board
Meetings



3

LMC
Meetings



2

Reading
Program



2

Conference