

2023 VALUE STATEMENT

Sturgeon - County

Population: 20,506 Library Users: 3144

This value statement highlights the benefits of belonging to Northern Lights Library System. It is a snapshot of the health of your library and the value of your investment.

For questions or concerns please contact:

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Northern Lights Library System

Total Library Savings

\$5,152,558

Name Of Library(s):

Bon Accord
Public Library

Edmonton Garrison
Community Library

Gibbons Municipal
Library

Morinville
Public Library

Redwater
Public Library



How Stats Are
Calculated



DOLLAR VALUES

Levy Cost

221,055

Book Allotment

44,088

Rural Services Grant

113,685

Return on Investment

28.39



eBOOK CIRCULATION

eBooks in Circulation 17112

Total eBook Circulation Value

\$958,272



PRINT CIRCULATION

Net Borrower 124551

Total Print Circulation Value

\$3,113,775



eAUDIOBOOK CIRCULATION

eAudiobooks in Circulation 9657

Total eAudiobook Circulation Value

\$927,072



PROFESSIONAL VALUE

MLS + TSI Tickets 306

Total Professional Value

\$25,433

Aquisition & Cataloguing:

4414 items purchased with NLLS | \$39,216 saved via aquisition | \$17,656 cataloguing & processing value

SYSTEM WIDE VALUE

TRAC = 200 Alberta libraries, public catalog,
mobile app, access to 3.5 million library items.



E-Resources



Service Catalogue



Northern Lights Library System

\$28,340,130

CIRCULATION VALUE

19963

NEW CATALOG ACQUISITIONS

144988

ELECTRONIC CIRCULATION

774522

PHYSICAL CIRCULATION

\$2,805,610

OPERATING BUDGET

How We Are Funded

LIBRARY		MUNICIPAL LEVY		PROVINCIAL GRANTS					
\$5.39	+	\$5.39	+	\$4.75	=	\$15.53	-	\$2.15	
PER CITIZEN		PER CITIZEN		PER CITIZEN		PER CITIZEN		LOCAL LIBRARY BOOK ALLOTMENT	



Operating Budget

Yearly Engagement Opportunities



52

Weekly Training
Sessions



6

Executive Meetings



4

Board
Meetings



3

LMC
Meetings



2

Reading
Program



2

Conference