# 2023 VALUE STATEMENT

### Beaver - County

Population: 5,905 Library Users: 1228

This value statement highlights the benefits of belonging to Northern Lights Library System. It is a snapshot of the health of your library and the value of your investment.

For questions or concerns please contact:

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**Total Library Savings** 

\$1,909,508

Name Of Library(s):

Holden Municipal Library

McPherson Municipal Library

Tofield Municipal Library

Viking Municipal Library



How Stats Are Calculated



### **DOLLAR VALUES**

**Levy Cost** 

63,656

**Book Allotment** 

12,696

**Rural Services Grant** 

32.737

Return on Investment

36.81



### eBOOK Circulation

eBooks in Circulation 5998

Total eBook Circulation Value

\$335,888



### PRINT CIRCULATION

Net Borrower 45360

**Total Print Circulation Value** 

\$1,134,000



eAudiobooks in Circulation 4170Total eAudiobook Circulation Value

\$400,320



## PROFESSIONAL VALUE

MLS + TSI Tickets 68

**Total Professional Value** 

\$5,399

Aquisition & Cataloguing:

1169 items purchased with NLLS

\$ 10,890 saved via aquisition

\$ 4,676 cataloguing & processing value

# SYSIE

TRAC = 200 Alberta libraries, public catalog, mobile app, access to 3.5 million library items.



E-Resources



Service Catalogue



\$28,340,130 CIRCULATION VALUE

NEW CATALOG ACQUISITIONS

144988 **ELECTRONIC CIRCULATION** 

774522 PHYSICAL CIRCULATION \$2,805,610 **OPERATING BUDGET** 

### How We Are Funded

LIBRARY

\$5.39 PER CITIZEN

\$5.39 PER CITIZEN

MUNICIPAL LEVY

PROVINCIAL GRANTS

\$4.75

PER CITIZEN

\$15.53 PER CITIZEN LOCAL LIBRARY BOOK

ALLOTMENT



Operating Budget

### **Yearly Engagement Opportunities**



Weekly Training Sessions



Executive Meetings



Board Meetings



LMC Meetings



Reading Program



Conference