

2023 VALUE STATEMENT

Thorhild - County

Population: 3,254 Library Users: 1586

This value statement highlights the benefits of belonging to Northern Lights Library System. It is a snapshot of the health of your library and the value of your investment.

For questions or concerns please contact:

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Northern Lights Library System

Total Library Savings

\$ 545,124

Name Of Library(s):

Newbrook Public Library

Radway and District Municipal Library

Thorhild Library



How Stats Are
Calculated



DOLLAR VALUES

Levy Cost

17,539

Book Allotment

6,996

Rural Services Grant

0

Return on Investment

50.62



eBOOK CIRCULATION

eBooks in Circulation 785

Total eBook Circulation Value

\$ 43,960



PRINT CIRCULATION

Net Borrower 16035

Total Print Circulation Value

\$ 400,875



eAUDIOBOOK CIRCULATION

eAudiobooks in Circulation 862

Total eAudiobook Circulation Value

\$ 82,752



PROFESSIONAL VALUE

MLS + TSI Tickets 74

Total Professional Value

\$ 6,082

Aquisition & Cataloguing:

395 items purchased with NLLS

\$ 2,514 saved via aquisition

\$ 1,580 cataloguing & processing value

SYSTEM WIDE VALUE

TRAC = 200 Alberta libraries, public catalog,
mobile app, access to 3.5 million library items.



E-Resources



Service Catalogue



Northern Lights Library System

\$28,340,130

CIRCULATION VALUE

19963

NEW CATALOG ACQUISITIONS

144988

ELECTRONIC CIRCULATION

774522

PHYSICAL CIRCULATION

\$2,805,610

OPERATING BUDGET

How We Are Funded

| | | | | | | | | |
|-------------|---|----------------|---|-------------------|---|-------------|---|------------------------------|
| LIBRARY | | MUNICIPAL LEVY | | PROVINCIAL GRANTS | | | | |
| \$5.39 | + | \$5.39 | + | \$4.75 | = | \$15.53 | - | \$2.15 |
| PER CITIZEN | | PER CITIZEN | | PER CITIZEN | | PER CITIZEN | | LOCAL LIBRARY BOOK ALLOTMENT |



Operating Budget

Yearly Engagement Opportunities



52

Weekly Training
Sessions



6

Executive Meetings



4

Board
Meetings



3

LMC
Meetings



2

Reading
Program



2

Conference