

2023 VALUE STATEMENT

Athabasca - County

Population: 7,869 Library Users: 1789

This value statement highlights the benefits of belonging to Northern Lights Library System. It is a snapshot of the health of your library and the value of your investment.

For questions or concerns please contact:

James MacDonald, Executive Director

P: (780)-545-5072

E: jmacdonald@nlls.ab.ca



Northern Lights Library System

Total Library Savings

\$ 1,803,737

Name Of Library(s):

Alice B. Donahue
Library & Archives

Boyle Public
Library

Grassland
Community Library

Rochester
Municipal Library

Wandering River
Public Library



How Stats Are
Calculated



DOLLAR VALUES

Levy Cost

42,414

Book Allotment

16,918

Rural Services Grant

3,981

Return on Investment

69.09



eBOOK CIRCULATION

eBooks in Circulation 4475

Total eBook Circulation Value

\$ 250,600



PRINT CIRCULATION

Net Borrower 49480

Total Print Circulation Value

\$1,237,000



eAUDIOBOOK CIRCULATION

eAudiobooks in Circulation 2762

Total eAudiobook Circulation Value

\$ 265,152



PROFESSIONAL VALUE

MLS + TSI Tickets 115

Total Professional Value

\$8,645

Aquisition & Cataloguing:

1460 items purchased with NLLS | \$ 14,566 saved via aquisition | \$ 5,840 cataloguing & processing value

SYSTEM WIDE VALUE

TRAC = 200 Alberta libraries, public catalog,
mobile app, access to 3.5 million library items.



E-Resources



Service Catalogue



Northern Lights Library System

\$28,325,106

CIRCULATION VALUE

19873

NEW CATALOG ACQUISITIONS

144746

ELECTRONIC CIRCULATION

774522

PHYSICAL CIRCULATION

\$2,805,610

OPERATING BUDGET

How We Are Funded

LIBRARY		MUNICIPAL LEVY		PROVINCIAL GRANTS				
\$5.39	+	\$5.39	+	\$4.75	=	\$15.53	-	\$2.15
PER CITIZEN		PER CITIZEN		PER CITIZEN		PER CITIZEN		LOCAL LIBRARY BOOK ALLOTMENT



Operating Budget

Yearly Engagement Opportunities



52

Weekly Training
Sessions



6

Executive Meetings



4

Board
Meetings



3

LMC
Meetings



2

Reading
Program



2

Conference