

# 2023 VALUE STATEMENT

## St. Paul - County

Population: 6,468 Library Users: 2143

This value statement highlights the benefits of belonging to Northern Lights Library System. It is a snapshot of the health of your library and the value of your investment.

For questions or concerns please contact:

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Northern Lights Library System

Total Library Savings

# \$ 2,888,388

Name Of Library(s):

Ashmont Public  
Library

Elk Point Municipal  
Library

Mallaig Public  
Library

St. Paul Municipal  
Library



How Stats Are  
Calculated



### DOLLAR VALUES

Levy Cost

34,863

Book Allotment

13,906

Rural Services Grant

0

Return on Investment

136.22



### eBOOK CIRCULATION

eBooks in Circulation 7875

Total eBook Circulation Value

\$ 441,000



### PRINT CIRCULATION

Net Borrower 84131

Total Print Circulation Value

\$2,103,275



### eAUDIOBOOK CIRCULATION

eAudiobooks in Circulation 3141

Total eAudiobook Circulation Value

\$ 301,536



### PROFESSIONAL VALUE

MLS + TSI Tickets 109

Total Professional Value

\$8,937

Aquisition & Cataloguing:

1160 items purchased with NLLS

\$8,192 saved via aquisition

\$4,640 cataloguing & processing value



# SYSTEM WIDE VALUE

TRAC = 200 Alberta libraries, public catalog,  
mobile app, access to 3.5 million library items.



E-Resources



Service Catalogue



Northern Lights Library System

\$28,340,130

CIRCULATION VALUE

19963

NEW CATALOG ACQUISITIONS

144988

ELECTRONIC CIRCULATION

774522

PHYSICAL CIRCULATION

\$2,805,610

OPERATING BUDGET

## How We Are Funded

LIBRARY		MUNICIPAL LEVY		PROVINCIAL GRANTS					
\$5.39	+	\$5.39	+	\$4.75	=	\$15.53	-	\$2.15	
PER CITIZEN		PER CITIZEN		PER CITIZEN		PER CITIZEN		LOCAL LIBRARY BOOK ALLOTMENT	



Operating Budget

## Yearly Engagement Opportunities



52

Weekly Training  
Sessions



6

Executive Meetings



4

Board  
Meetings



3

LMC  
Meetings



2

Reading  
Program



2

Conference